

GILMER ISD

Utility Usage and Cost for Fiscal Year Ending 08/31/2014

2013-2014 School Fiscal Year														
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:														Electricity:
Kilo Hours	594,779	504,840	319,856	468,619	466,768	477,491	350,844	377,486	379,689	489,061	453,432	377,907	5,260,772	Kilo Hours
Cost	45,425	36,518	28,683	40,025	38,193	38,943	33,052	33,328	37,964	42,203	38,981	33,550	446,866	Cost
Unit cost	\$ 0.076374	\$ 0.072337	\$ 0.089675	\$ 0.085411	\$ 0.081825	\$ 0.081558	\$ 0.094206	\$ 0.088288	\$ 0.099988	\$ 0.086293	\$ 0.085969	\$ 0.088779	\$ 0.085892	Unit cost
Natural Gas:														Natural Gas:
MCF	769	1,155	2,354	10,011	10,816	12,197	7,187	3,007	1,564	1,104	619	571	51,354	MCF
Cost	817	1,071	1,871	7,006	7,695	8,657	6,023	2,702	1,537	1,173	814	775	40,140	Cost
Unit cost	\$ 1.062354	\$ 0.927584	\$ 0.794830	\$ 0.699824	\$ 0.711452	\$ 0.709729	\$ 0.837988	\$ 0.898417	\$ 0.982506	\$ 1.062545	\$ 1.315493	\$ 1.356778	\$ 0.946625	Unit cost
Water:														Water:
Gallons	1,386,450	132,600	695,600	1,361,400	432,400	622,600	432,900	449,100	1,060,400	723,100	626,200	558,800	8,481,550	Gallons
Cost	13,351	11,097	5,519	8,361	3,769	5,200	3,968	3,862	6,740	5,183	4,921	3,378	75,350	Cost
Unit cost	\$ 0.009629	\$ 0.083689	\$ 0.007935	\$ 0.006142	\$ 0.008717	\$ 0.008353	\$ 0.009165	\$ 0.008599	\$ 0.006356	\$ 0.007168	\$ 0.007859	\$ 0.006045	\$ 0.014138	Unit cost
Aggregate														Aggregate
Cost:	\$ 59,593	\$ 48,687	\$ 36,074	\$ 55,392	\$ 49,658	\$ 52,800	\$ 43,042	\$ 39,891	\$ 46,241	\$ 48,559	\$ 44,716	\$ 37,703	\$ 562,355	Cost: